



BAY AREA
AIR QUALITY
MANAGEMENT
DISTRICT

Executive Officer Report

Advisory Council Meeting
July 9, 2014



BAY AREA
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DISTRICT

Air District Updates

▶ **Administrative Updates**

- Fiscal Year 2015 Budget, Labor Contract, Strategic Staffing Plan, Headquarters Move, Technology Changes

▶ **Policy Initiatives**

- Update on Bay Area Energy Projects
- Refinery Emissions Tracking Rule
- Climate Action Work Plan & Program

▶ **The Next Two Years**

- Facilitating Change

▶ **Senate Bill 1415 Update**



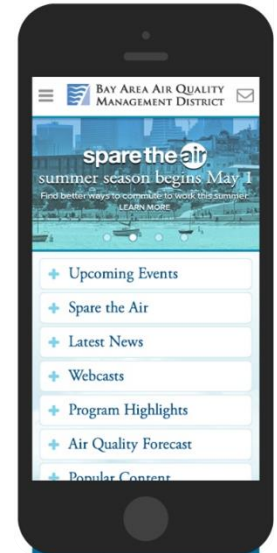
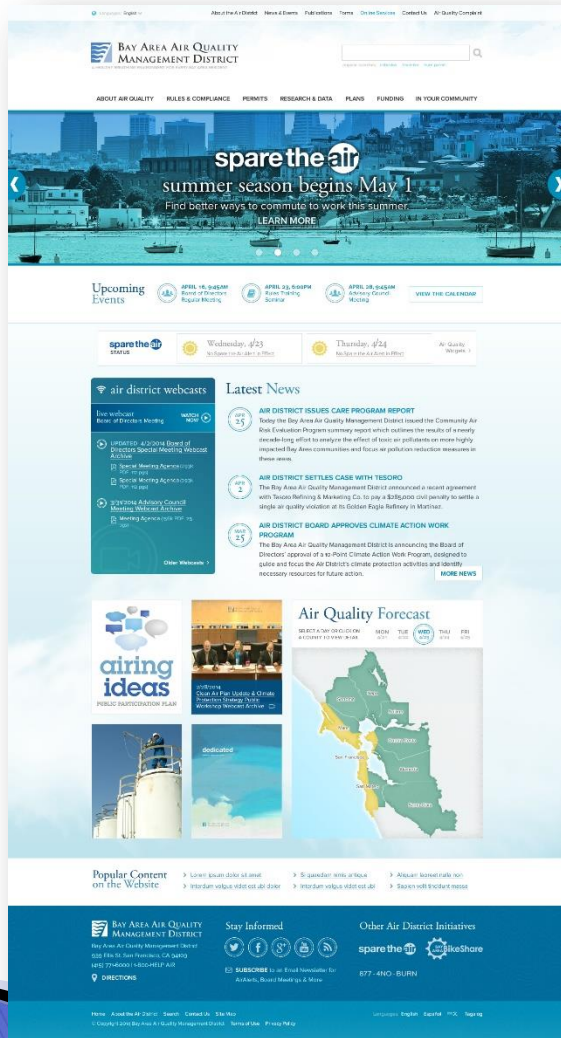
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Staffing Levels in FYE 2015

Current Filled Positions	310
Fill Current Vacant Positions	15
Climate Protection Positions	2
Total Budgeted Positions	327



New Website Design Samples





Upcoming Events



APRIL 16, 9:45AM
Board of Directors
Regular Meeting



APRIL 23, 6:00PM
Rules Training
Seminar



APRIL 28, 9:45AM
Advisory Council
Meeting

[VIEW THE CALENDAR](#)

spare the air
STATUS



Wednesday, 4/23
No Spare the Air Alert in Effect



Thursday, 4/24
No Spare the Air Alert in Effect

[Air Quality
Widgets >](#)

air district webcasts

live webcast **WATCH NOW**
[Board of Directors Meeting](#)

UPDATED 4/2/2014 Board of Directors Special Meeting Webcast Archive

[Special Meeting Agenda \(293k\)](#)

Latest News



AIR DISTRICT ISSUES CARE PROGRAM REPORT

Today the Bay Area Air Quality Management District issued the Community Air Risk Evaluation Program summary report which outlines the results of a nearly decade-long effort to analyze the effect of toxic air pollutants on more highly impacted Bay Area communities and focus air pollution reduction measures in these areas.



Update on Bay Area Energy Projects

- Valero Crude by Rail Project (Benicia)
- WesPac Crude Oil Terminal (Pittsburg)
- Kinder Morgan Rail Operation (Richmond)
- Phillips 66: Propane/Butane Recovery (Rodeo)
- Chevron Hydrogen and Sulfur Recovery Project



Climate Protection Resolution

Air District Board Adopts Resolution
November 6, 2013

- Sets regional GHG reduction goal: 80% below 1990 levels by 2050
- Initiates regional climate protection planning process (Clean Air Plan)
- Directs staff to develop a work program to guide efforts in the near-term



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10-Point Work Program

Policy Approaches:

- Set GHG reduction goal and interim targets
- Develop Regional Climate Action Strategy
- Initiate Rule Development
- Launch Climate Change & Public Health Initiative
- Explore Bay Area's Energy Future

Assist Local Governments:

- Support and Enhance Local Action
- Report Progress to the Public

Technical Program:

- Update Inventorying & Forecasting
- Implement GHG Emissions Monitoring
- Expand Enforcement



Climate Program Next Steps

- Implement the 10-Point Work Program
- Prepare the 2015 Clean Air Plan and Regional Climate Protection Strategy
- Continue dialogue with stakeholders

41.3

7.4

17.5

27.6



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Facilitating Change



- Headquarters Move
- Technology Changes
- Staffing
- Policy Initiatives



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Senate Bill 1415 Update