



BAY AREA
AIR QUALITY
MANAGEMENT
DISTRICT

AGENDA: 3

Sacramento Legislative Budget Update

**Legislative Committee Meeting
May 19, 2021**

**Alan Abbs
Legislative Officer
aabbs@baaqmd.gov**

Presentation Outcome



- Action Requested: None; Informational Only
- Outcome: Provide update on Governor's May Revision to the proposed state budget.

Presentation Outline



- Staff will provide an update to the Legislative Committee on Governor's May Revision to the proposed state budget.

State Budget Update (2021-2022)



Timeline

- **January 8, 2021 - Governor introduces budget proposal**
- **January 2021 to April 2021 - Senate/Assembly budget hearings**
- **May 14, 2021 - Governor releases May Revise**
- **May 2021 to June 2021 - Senate/Assembly budget hearings**
- **June 15, 2021 - Legislature sends final budget to Governor**
- **July 1, 2021 - Governor signs budget**

State Budget Update (2021-2022)



\$100 Billion (B) California Comeback Plan

- **\$75.7B surplus versus \$54.3B deficit in 2020/2021**
- **Relief for families and small businesses**
- **Homelessness and housing**
- **Public schools**
- **Infrastructure (traditional and digital)**
- **Wildfires and climate change**

State Budget Update (2021-2022)



Funding for Air District Programs (Statewide Amounts)

- **One time boost to Carl Moyer from \$93Million (M) to \$247M**
 - \$130M ongoing plus supporting reauthorization
- **\$50M Assembly Bill (AB) 617 Implementation**
- **\$265M AB 617 Incentives**
- **\$150M Clean Cars For All/Equity**
- **\$213M FARMER**
- **\$2M Prescribed Fire grants**

State Budget Update (2021-2022)



Other Notable Funded Programs (ZEV Strategy)

- **\$134M Clean Vehicle Rebate Project (CVRP)**
- **\$402M Clean Truck and Bus (HVIP)**
- **\$160M ZEV Drayage/Infrastructure (HVIP)**
- **\$65M Drayage Pilot Program**
- **\$100M ZEV Transit/Infrastructure (HVIP)**
- **\$150M ZEV School Bus (Rural)/Infrastructure (HVIP)**
- **\$500M ZEV LD/MD/HD Infrastructure (CEC)**
- **\$125M ZEV Manufacturing Grants**

State Budget Update (2021-2022)



Other Notable Funded Programs

- **\$10M AB 617 Community Grants**
- **\$140M Transformative Climate Communities**
- **\$100M Urban Greening**
- **\$50M Low Income Weatherization**
- **\$50M Biomass to Hydrogen/Biofuels Project**
- **\$15M Fluorinated Gas Reduction Incentive**
- **\$150M Community Resilience Centers**

State Budget Update (2021-2022)



Other Notable Funded Programs (Energy)

- **\$350M Pre-commercial Long Duration Storage Projects**
- **\$250M Industrial Sector Energy Efficiency**
- **\$125M Food Production Energy Efficiency**
- **\$110M Green Hydrogen Production**



Questions / Discussion