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Regional Planning Funding: BAAQMD has applied for and was awarded \$500,000:

- \$300,000 from DOE (part of statewide \$1 million grant) – includes Monterey Bay Region
- \$200,000 from CEC for Bay Area Regional Planning

DOE Project



- 1 Year Timeframe ending in September 2012
- 11 element required in plan:
 - Demonstration of Partnerships
 - Partner Roles
 - Barriers to EV Implementation
 - Current Plans for EV deployment
 - Deployment Plan (charging infrastructure)
 - EV Benefits Communications Plan
 - Utility provider plan for EV expansion

- Plan to Update permitting/inspection processes
- Plan to Update Building codes
- Plan to update zoning, parking local ordinances
- Plan for EV Marketing, Education and Outreach plan
- Common elements of the plan to be developed by the California PEVC, South Coast, BAAQMD and other state by partners





- 2 year Timeframe Commencing on CEC award
- 10 element required in plan:
 - PEV deployment guidelines
 - Infrastructure location identification
 - Region specific planning data
 - Permitting, installation and inspection guidelines
 - Education and promotion plans for PEV

- Adoption plans for PEV
- Charging pattern Data collection plan
- Greenhouse gas emissions estimation
- Integration of PEV into SCS
- Sharing of best practices
- Cannot fund elements funded by other Grants

RFP Contents



- SECTION I SUMMARY
- SECTION II INSTRUCTIONS TO BIDDERS
- SECTION III SCOPE OF WORK
- SECTION IV PROPOSAL FORMAT, CONTENT, AND SUBMITTAL
- SECTION V PROPOSAL EVALUATION
- SECTION VI SAMPLE CONTRACT
 - Appendix 1 DOE Solicitation
 - Appendix 2 CEC Solicitation

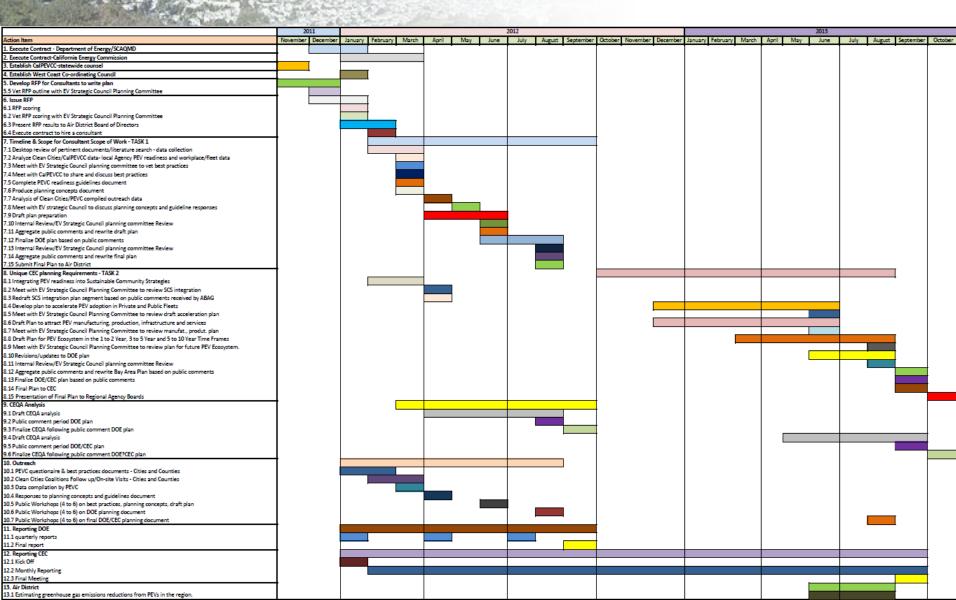
RFP Contents - Timeline



- Task 1 Timeline dictated by original application to DOE submittal
- Task 1 must be completed by August 2012
- Additionally, quarterly milestones must be met
- Task 2 Timeline will be dictated by CEC contract and may be revised

RFP Contents - Timeline







Combination common CEC/DOE elements

Deliverables:

- Data analyses
- Best practices document
- Planning concepts document
- Bay Area Plan



Unique CEC elements

Deliverables:

- SCS Integration Plan
- 9-County Plan to accelerate PEV adoption
- 9-County Plan to attract PEV manufacturing, production, infrastructure and services
- Draft 9-County Plan for PEV Ecosystem in the 1 to 2 Year, 3 to 5 Year and 5 to 10 Year Time Frames
- Complete 9-County Plan

Other Provisions



- Percentages and funding have been assigned for each subtask
- Additional federal and state requirements will be placed into the contract of the successful contractor(s)
- Contractor(s) staff are expected to work at the Air District
- Contracts will be negotiated with the Air District during the week of February 20 – 24, 2011

Format of Responses



Technical Proposal

| Cover letter | Program Schedule |
|----------------------|-----------------------------|
| Firm Contact Info | Assigned Personnel |
| Table of Contents | Retention of Working Papers |
| Summary | Subcontractors |
| Firm Organization | Conflicts of Interest |
| Program Organization | Additional Data |

Cost Proposal

Overall Length – 20 Pages (resumes not included)



| Technical expertise, size and structure of the firm and personnel assigned to RFP tasks; firm's ability to perform and complete the work in a professional and timely manner. | 15% |
|---|-----|
| Past experience of the firm and, in particular, experience of the team working on projects of similar scope for other governmental agencies. | 25% |
| Responsiveness of the proposal, based upon a clear understanding of the work to be performed. | 40% |
| Cost | 20% |



Questions?